



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Magdy Martínez-Sollmán

Page 17 of 48
Run Time: 20-10-2010 22:10:53

| | | | | |
|--|--|--------------------|--------------------|------------------|
| Award Id : 00046234 Plan de Iniciación Instancia C | Period : Jan-March (2010) | | | |
| Project # : 00054934 Programa de Cap e Inv electora | Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL | | | |
| | Location : Mexico | | | |
| Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |

| | |
|--|--|
| Project # : 00054934 Programa de Cap e Inv electora | Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL |
| | Location : Mexico |

Dept: 51404 (Mexico - Dem. Governance)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

| | | | | | |
|--|------|-----------|------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 5,930.50 | 0.00 | 0.00 | 5,930.50 |
| 71405 - Service Contracts-Individuals | 0.00 | 2,517.01 | 0.00 | 0.00 | 2,517.01 |
| 71605 - Travel Tickets-International | 0.00 | 1,182.16 | 0.00 | 0.00 | 1,182.16 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,670.63 | 0.00 | 0.00 | 5,670.63 |
| 72155 - Svc Co-Public Admin, Politics | 0.00 | 19,480.31 | 0.00 | 0.00 | 19,480.31 |

Total for Fund 20004 0.00 42,280.61 0.00 0.00 42,280.61

Fund : 20012 (DGTTF on Elect Cycle Support)

| | | | | | |
|--|------|-----------|------|------|-----------|
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 3,864.80 | 0.00 | 0.00 | 3,864.80 |
| 71405 - Service Contracts-Individuals | 0.00 | 32,320.38 | 0.00 | 0.00 | 32,320.38 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,527.95 | 0.00 | 0.00 | 3,527.95 |
| 71635 - Travel - Other | 0.00 | 188.30 | 0.00 | 0.00 | 188.30 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 312.50 | 0.00 | 0.00 | 312.50 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Total for Fund 20012 0.00 40,213.93 0.00 0.00 40,213.93

Fund : 30071 (Programme cost sharing - GOV1)

| | | | | | |
|--|------|--------|------|------|--------|
| 72420 - Land Telephone Charges | 0.00 | 326.51 | 0.00 | 0.00 | 326.51 |
| 72505 - Stationery & other Office Supp | 0.00 | 340.39 | 0.00 | 0.00 | 340.39 |
| 75105 - Facilities & Admin - Implement | 0.00 | 53.35 | 0.00 | 0.00 | 53.35 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Total for Fund 30071 0.00 720.25 0.00 0.00 720.25

Fund : 30072 (Programme cost sharing - GOV2)

| | | | | | |
|--|------|----------|------|------|----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,660.37 | 0.00 | 0.00 | 6,660.37 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 197.68 | 0.00 | 0.00 | 197.68 |
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 939.16 | 0.00 | 0.00 | 939.16 |
| 71405 - Service Contracts-Individuals | 0.00 | 1,112.71 | 0.00 | 0.00 | 1,112.71 |
| 71605 - Travel Tickets-International | 0.00 | 7,042.21 | 0.00 | 0.00 | 7,042.21 |
| 71610 - Travel Tickets-Local | 0.00 | 428.37 | 0.00 | 0.00 | 428.37 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,225.53 | 0.00 | 0.00 | 5,225.53 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 3,504.88 | 0.00 | 0.00 | 3,504.88 |
| 72220 - Furniture | 0.00 | 213.20 | 0.00 | 0.00 | 213.20 |
| 72405 - Acquisition of Communic Equip | 0.00 | 180.57 | 0.00 | 0.00 | 180.57 |
| 72415 - Courier Charges | 0.00 | 147.03 | 0.00 | 0.00 | 147.03 |
| 72420 - Land Telephone Charges | 0.00 | 76.37 | 0.00 | 0.00 | 76.37 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,502.64 | 0.00 | 0.00 | 1,502.64 |
| 72805 - Acquis of Computer Hardware | 0.00 | 174.67 | 0.00 | 0.00 | 174.67 |
| 72815 - Inform Technology Supplies | 0.00 | 1,241.15 | 0.00 | 0.00 | 1,241.15 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 438.92 | 0.00 | 0.00 | 438.92 |
| 74215 - Promotional Materials and Dist | 0.00 | 1,812.50 | 0.00 | 0.00 | 1,812.50 |
| 74220 - Translation Costs | 0.00 | 6,421.65 | 0.00 | 0.00 | 6,421.65 |
| 74525 - Sundry | 0.00 | 1,092.80 | 0.00 | 0.00 | 1,092.80 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,072.99 | 0.00 | 0.00 | 3,072.99 |
| 76135 - Realized Gain | 0.00 | -79.08 | 0.00 | 0.00 | -79.08 |



Combined Delivery Report By Project

| | | |
|---|-----------------|-----------------------------------|
| Award Id : 00046234 Plan de Iniciación Instancia C | Period : | Jan-March (2010) |
| Project # : 00054934 Programa de Cap e inv electora | Impl. Partner : | 02035 INSTITUTO FEDERAL ELECTORAL |
| | Location : | Mexico |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|------------------------------|-------------|-------------------|-------------|-------------|-------------------|
| Total for Fund 30072 | 0.00 | 41,406.32 | 0.00 | 0.00 | 41,406.32 |
| Total for Dept : 51404 | 0.00 | 124,621.11 | 0.00 | 0.00 | 124,621.11 |
| Total for Project : 00054934 | 0.00 | 124,621.11 | 0.00 | 0.00 | 124,621.11 |
| Award Total : | 0.00 | 124,621.11 | 0.00 | 0.00 | 124,621.11 |

Signed By :

FA
Federico Valle
Asesor.

Date :